



Republika e Kosovës / Republika Kosovo / Republic Of Kosovo
Komuna Rahovec / Opštine Orahovac / Municipal of Rahovec
Drejtoria për Financë dhe Buxhet-Odeljenje za Finansije i Budzet
-Department of Finance and Budget



Buxheti sipas garkores

	2023	2024	2025	2026
Totali i buxhetiit	17,548,240.00	19,804,785.00	20,844,790.00	21,879,911.00
Të hyrat vetanake	1,445,603.00	1,614,904.00	1,677,349.00	1,760,591.00
Grandi qeveritar	16,102,637.00	18,189,881.00	19,167,441.00	20,119,320.00
Grandi i përgjithshëm	7,605,075.00	8,486,139.00	9,122,735.00	9,720,884.00
Grandi për Shëndetësi	2,600,038.00	2,536,204.00	2,663,014.00	2,796,165.00
Grandi për Arsिम	5,872,245.00	7,138,467.00	7,352,621.00	7,573,200.00
Sherbime Rezidenciale				
Këshilli i Hocës së Madhe	25,279.00	29,071.00	29,071.00	29,071.00

Programet	Paga	Grandi	THV	Totali Mallra & Shërbime	Shërbime komunale	Grandi	THV	Totali Subvencione	Investime kapitale	Totali Investimet	Totali
BUXHETI 2023											
Totali i buxhetit	8,506,262.00	2,088,629.00	115,200.00	2,203,829.00	370,000.00	10,000.00	810,000.00	820,000.00	5,130,920.00	5,651,323.00	17,551,414.00
	8,503,088.00			2,203,829.00	370,000.00			820,000.00		5,651,323.00	17,548,240.00
Administrata e përgjithshme	1,355,660.00	1,334,830.00	93,000.00	1,427,830.00	220,000.00	-	730,000.00	730,000.00	4,534,948.00	5,055,351.00	8,788,841.00
Zyra e Kryetarit	178,520.00	55,000.00		55,000.00			160,000.00	160,000.00	-	-	393,520.00
Administrata	217,362.00	147,830.00	28,000.00	175,830.00				-	23,000.00	5,000.00	421,192.00
Çështjet Gjimore	5,308.00	2,000.00		2,000.00				-	-	-	7,308.00
Inspektimet	71,454.00	15,000.00		15,000.00				-	-	-	86,454.00
Zyra e Kuvendit Komunal	107,126.00	17,000.00		17,000.00				-	-	-	124,126.00
Buxhetimi	100,202.00	220,000.00	30,000.00	250,000.00				-	142,000.00	47,000.00	539,202.00
Infrastruktura publike	27,650.00	460,000.00	35,000.00	495,000.00	216,000.00			-	890,000.00	80,000.00	1,708,650.00
Zjarfikësit dhe inspektimet	149,328.00	15,000.00		15,000.00				-	-	-	164,328.00
Zyra e Komuniteteve	58,850.00	15,000.00		15,000.00				-	-	20,000.00	93,850.00
Bujëesia	65,162.00	60,000.00		60,000.00			440,000.00	440,000.00	970,000.00	115,000.00	1,650,162.00
Planifikim i zhvillimit ekonomik	43,928.00	17,000.00		17,000.00			20,000.00	20,000.00	78,000.00	80,000.00	236,928.00
Shërbimet kadastrale	64,368.00	16,000.00		16,000.00				-	-	-	80,368.00
Planifikimi urban dhe inspektioni	43,928.00	180,000.00		180,000.00				-	1,390,000.00	10,000.00	1,623,928.00
Shërbimet sociale	101,284.00	10,000.00		10,000.00	4,000.00			-	371,948.00	143,403.00	115,284.00
Shërbimet kulturore	67,370.00	50,000.00		50,000.00			110,000.00	110,000.00	670,000.00	20,000.00	742,721.00
Administrata e Arsimit	53,820.00	55,000.00		55,000.00				-	670,000.00	20,000.00	798,820.00
Shëndetësia	1,502,066.00	450,484.00	-	450,484.00	80,000.00	10,000.00	80,000.00	90,000.00	595,972.00	595,972.00	2,718,522.00
Shërbimet e shëndetësisë primare	1,502,066.00	450,484.00		450,484.00	80,000.00	10,000.00	80,000.00	90,000.00	595,972.00	595,972.00	2,718,522.00
Arsim dhe Shkencë	5,648,536.00	303,315.00	22,200.00	325,515.00	70,000.00	-	-	-	-	-	6,044,051.00
Arsim parashkollor dhe perdhjet	167,137.00	53,000.00	22,000.00	75,000.00	8,500.00						250,637.00
Arsimi fillor	4,282,293.00	193,237.00		193,237.00	46,500.00						4,522,030.00
Arsimi i mesëm	1,199,106.00	57,078.00	200.00	57,278.00	15,000.00				-	-	1,271,384.00

REPUBLICA E KOSOVËS
KOMUNA E RAHOVECIT - OPŠTINA ORAHOVAC
Drejtoria për Administratë të përgjithshme
Odeljenje za Opštu Upravu
Nr. i prot 5281
Br. prot. RAHOVEC - ORAHOVAC
Më 30 - 08 2023

BUXHETI 2024			Grandi	THV			Grandi	THV			Grandi	THV		
Programet	Paga	Mallra dhe Shërbime	Totali Mallra dhe Shërbime	Shërbime komunale	Subvencione	Totali Subvencione	Investime kapitale	Totali Investime kapitale	Totali					
Totali i buxhetit	10,407,314.00	2,369,340.00	97,000.00	2,466,340.00	390,000.00	10,000.00	880,000.00	890,000.00	5,013,228.00	637,904.00	5,651,132.00	19,804,786.00		
	10,407,314.00	2,369,340.00	97,000.00	2,466,340.00	390,000.00	10,000.00	880,000.00	890,000.00	5,013,228.00	637,904.00	5,651,132.00	19,804,786.00		
	-	-	-	-	-	-	-	-	-	-	-	-		
Administrata e përgjishme	1,861,446.00	1,621,902.00	63,000.00	1,684,902.00	240,000.00	-	800,000.00	800,000.00	4,747,024.00	637,904.00	5,384,928.00	9,971,276.00		
Zyra e Kryetarit	182,352.00	55,000.00		55,000.00			180,000.00	180,000.00	-	-	-	417,352.00		
Administrata	247,365.00	120,000.00	28,000.00	148,000.00				-	-	45,000.00	45,000.00	440,365.00		
Çështjet gjimore	6,631.00	2,000.00		2,000.00				-	-	-	-	8,631.00		
Inspektimet	111,473.00	70,000.00		70,000.00				-	-	-	-	181,473.00		
Zyra e Kuvendit Komunal	306,331.00	17,000.00		17,000.00				-	-	-	-	323,331.00		
Buxhetimi	126,025.00	186,902.00		186,902.00				-	100,024.00	70,000.00	170,024.00	482,951.00		
Infrastruktura publike	31,896.00	510,000.00	35,000.00	545,000.00	236,000.00		50,000.00	50,000.00	990,000.00	130,000.00	1,120,000.00	1,982,896.00		
Zjarfikësit dhe inspektimet	205,956.00	15,000.00		15,000.00				-	-		-	220,956.00		
Zyra e Komuniteteve	105,918.00	15,000.00		15,000.00				-		25,000.00	25,000.00	145,918.00		
Bujqësia	77,289.00	90,000.00		90,000.00			440,000.00	440,000.00	930,000.00	215,000.00	1,145,000.00	1,752,289.00		
Planifikim i zhvillimit ekonomik	53,201.00	70,000.00		70,000.00			20,000.00	20,000.00	50,000.00	15,000.00	65,000.00	208,201.00		
Shërbimet kadastrale	84,086.00	16,000.00		16,000.00				-	-	-	-	100,086.00		
Planifikimi urban dhe inspeksioni	60,336.00	320,000.00		320,000.00				-	1,610,000.00	31,120.00	1,641,120.00	2,021,456.00		
Shërbimet sociale	107,378.00	10,000.00		10,000.00	4,000.00			-			-	121,378.00		
Shërbimet kulturore	94,149.00	70,000.00		70,000.00			110,000.00	110,000.00	467,000.00	70,000.00	537,000.00	811,149.00		
Administrata e Arsimit	61,060.00	55,000.00		55,000.00				-	600,000.00	36,784.00	636,784.00	752,844.00		
Shëndetësia	1,816,902.00	363,098.00	-	363,098.00	80,000.00	10,000.00	80,000.00	90,000.00	266,204.00	-	266,204.00	2,616,204.00		
Shërbimet e shëndetësisë primare	1,816,902.00	363,098.00		363,098.00	80,000.00	10,000.00	80,000.00	90,000.00	266,204.00		266,204.00	2,616,204.00		
Arsim dhe Shkencë	6,728,966.00	384,340.00	34,000.00	418,340.00	70,000.00	-	-	-	-	-	-	7,217,306.00		
Arsimi parashkollor dhe gjerçhet	220,667.00	53,000.00	34,000.00	87,000.00	8,500.00							316,167.00		
Arsimi fillor	5,263,187.00	233,237.00		233,237.00	46,500.00							5,542,924.00		
Arsimi i mesëm	1,245,112.00	98,103.00		98,103.00	15,000.00				-		-	1,358,215.00		

BUXHETI 2025		Grandi	THV		Grandi	THV		Grandi	THV		Grandi	THV		
Programet	Paga	Mallra dhe Shërbime		Totali Mallra dhe Shërbime	Shërbime komunale	Subvencione		Totali Subvencione	Investime kapitale		Totali Investime kapitale	Totali		
Totali i buxhetit	10,438,536.00	2,401,402.00	97,000.00	2,498,402.00	418,470.00	10,000.00	960,100.00	970,100.00	5,899,033.00	620,249.00	6,519,282.00	20,844,790.00		
	10,438,536.00	2,401,402.00	97,000.00	2,498,402.00	418,470.00	10,000.00	960,100.00	970,100.00	5,899,033.00	620,249.00	6,519,282.00	20,844,790.00		
Administrata e përgjithshme	1,853,073.00	1,667,062.00	63,000.00	1,730,062.00	268,470.00	-	880,100.00	880,100.00	5,599,033.00	620,249.00	6,219,282.00	10,950,987.00		
Zyra e Kryetarit	185,063.00	55,000.00		55,000.00			250,000.00	250,000.00	0.00	-	-	490,063.00		
Administrata	251,337.00	120,000.00	28,000.00	148,000.00				0.00	0.00	-	-	399,337.00		
Çështjet Gjimore	6,663.00	2,000.00		2,000.00				0.00	0.00	-	-	8,663.00		
Inspektimet	112,456.00	60,000.00		60,000.00				0.00	0.00	-	-	172,456.00		
Zyra e Kuvendit Komunal	309,331.00	17,000.00		17,000.00				0.00	0.00	-	-	326,331.00		
Buxhetimi	115,604.00	200,000.00		200,000.00				0.00	53,524.00	50,000.00	103,524.00	419,128.00		
Infrastruktura publike	32,130.00	602,062.00	35,000.00	637,062.00	264,470.00		50,000.00	50,000.00	1,050,000.00	168,651.00	1,218,651.00	2,202,313.00		
Zjarfikësit dhe inspektimet	199,277.00	15,000.00		15,000.00				0.00	0.00	-	-	214,277.00		
Zyra e Komuniteteve	106,371.00	15,000.00		15,000.00				0.00	0.00	20,000.00	20,000.00	141,371.00		
Bujqësia	78,812.00	90,000.00		90,000.00			440,000.00	440,000.00	1,250,000.00	100,000.00	1,350,000.00	1,958,812.00		
Planifikim i zhvillimit ekonomik	53,490.00	20,000.00		20,000.00			20,000.00	20,000.00	50,000.00	70,242.00	120,242.00	213,732.00		

Shërbimet kadastrale	84,696.00	16,000.00	16,000.00			0.00	0.00	-	-	100,696.00
Planifikimi urban dhe inspeksioni	53,784.00	320,000.00	320,000.00			0.00	1,830,000.00	130,000.00	1,960,000.00	2,333,784.00
Shërbimet sociale	107,757.00	10,000.00	10,000.00	4,000.00		0.00	0.00	-	-	121,757.00
Shërbimet kulturore	94,992.00	70,000.00	70,000.00	120,100.00		0.00	515,509.00	81,356.00	596,865.00	883,957.00
Administrata e Arsimit	61,310.00	55,000.00	55,000.00			0.00	850,000.00	-	850,000.00	966,310.00
Shëndetësia	1,831,117.00	350,000.00	-	350,000.00	80,000.00	10,000.00	80,000.00	90,000.00	300,000.00	2,651,117.00
Shërbimet e shëndetësisë primare	1,831,117.00	350,000.00	350,000.00	80,000.00	10,000.00	80,000.00	90,000.00	300,000.00	300,000.00	2,651,117.00
Arsim dhe Shkencë	6,754,346.00	384,340.00	34,000.00	418,340.00	70,000.00	-	-	-	-	7,242,686.00
Arsimi parashkollor dhe perdhjet	221,690.00	53,000.00	34,000.00	87,000.00	8,500.00	0.00			-	317,190.00
Arsimi filior	5,283,187.00	233,237.00		233,237.00	46,500.00	0.00			-	5,562,924.00
Arsimi i mesëm	1,249,469.00	98,103.00		98,103.00	15,000.00	0.00			-	1,362,572.00

BUXHETI 2026		Grandi	THV	Totali	Shërbime komunale	Grandi	THV	Totali	Investime kapitale	Totali	Totali
Programet	Paga	Mallra dhe Shërbime		Mallra dhe Shërbime		Subvencione		Subvencione		Investime kapitale	
Totali i buxhetit	10,469,851.00	2,325,200.00	240,659.00	2,565,859.00	445,671.00	10,000.00	1,018,306.00	1,028,306.00	6,868,598.00	501,626.00	7,370,224.00
	10,469,851.00	2,325,200.00	240,659.00	2,565,859.00	445,671.00	10,000.00	1,018,306.00	1,028,306.00	6,868,598.00	501,626.00	7,370,224.00
Administrata e përgjithshme	1,838,521.00	1,590,860.00	206,659.00	1,797,519.00	270,000.00	-	938,306.00	938,306.00	6,498,598.00	501,626.00	7,000,224.00
Zyra e Kryetarit	185,297.00	55,000.00		55,000.00			250,000.00	250,000.00	0.00	-	490,297.00
Administrata	251,254.00	100,000.00	28,000.00	128,000.00				0.00	0.00	-	379,254.00
Çështjet Gjimore	6,680.00	2,000.00		2,000.00				0.00	0.00	-	8,680.00
Inspektimet	112,894.00	60,000.00		60,000.00				0.00	0.00	-	172,894.00
Zyra e Kuvendit Komunal	309,331.00	17,000.00		17,000.00				0.00	0.00	-	326,331.00
Buxhetimi	110,994.00	190,000.00		190,000.00				0.00	248,374.00	50,000.00	298,374.00
Infrastruktura publike	32,256.00	590,000.00	85,000.00	675,000.00	266,000.00		70,000.00	70,000.00	1,650,000.00	50,000.00	2,743,256.00
Zarrifikësit dhe inspektimet	189,429.00	15,000.00		15,000.00				0.00	0.00	-	204,429.00
Zyra e komuniteteve	103,598.00	15,000.00		15,000.00				0.00	0.00	30,000.00	148,598.00
Bujqësia	79,074.00	90,000.00		90,000.00			480,000.00	480,000.00	550,000.00	50,000.00	1,249,074.00
Planifikim i zhvillimit ekonomik	53,644.00	20,000.00		20,000.00			20,000.00	20,000.00	50,000.00	-	143,644.00
Shërbimet kadastrale	85,004.00	16,000.00		16,000.00				0.00	0.00	-	101,004.00
Planifikimi urban dhe inspeksioni	54,010.00	285,860.00	93,659.00	379,519.00				0.00	800,000.00	110,000.00	1,343,529.00
Shërbimet sociale	108,137.00	10,000.00		10,000.00	4,000.00			0.00	0.00	-	122,137.00
Shërbimet kulturore	95,389.00	70,000.00		70,000.00			118,306.00	118,306.00	2,080,000.00	190,000.00	2,553,695.00
Administrata e Arsimit	61,530.00	55,000.00		55,000.00				0.00	1,120,224.00	21,626.00	1,258,380.00
Shëndetësia	1,905,000.00	350,000.00	-	350,000.00	85,671.00	10,000.00	80,000.00	90,000.00	370,000.00	-	2,800,671.00
Shërbimet e shëndetësisë primare	1,905,000.00	350,000.00		350,000.00	85,671.00	10,000.00	80,000.00	90,000.00	370,000.00		2,800,671.00
Arsim dhe Shkencë	6,726,330.00	384,340.00	34,000.00	418,340.00	90,000.00	-	-	-	-	-	7,234,670.00
Arsimi parashkollor dhe perdhjet	221,690.00	53,000.00	34,000.00	87,000.00	13,500.00			0.00		-	322,190.00
Arsimi filior	5,268,187.00	233,237.00		233,237.00	56,500.00			0.00		-	5,557,924.00
Arsimi i mesëm	1,236,453.00	98,103.00		98,103.00	20,000.00			0.00		-	1,354,556.00



