



-Department of Finance and Budget



REPUBLICA E KOSOVËS
REPUBLIKA E KOSOVA
KOMUNA E RAHOVECIT - OPŠTINA ORAHOVAC
Drejtoria për Administratë të përgjithshme
Odjeljenje za Opštu upravu

-III- Nr. I prot. 5281 Më 30 - 08 2013
Br. prot. 30 - 08 2013
RAHOVEC - ORAHOVAC

TH	THV	Totali Investimet	Totali
Investime kapitale			
20.00	520,403.00	5,651,323.00	17,551,414.00
		5,651,323.00	17,548,240.00
48.00	520,403.00	5,055,351.00	8,788,841.00
00.00	-	-	393,520.00
00.00	5,000.00	28,000.00	421,192.00
-	-	-	7,308.00
-	-	-	86,454.00
00.00	-	-	124,126.00
00.00	47,000.00	189,000.00	539,202.00
00.00	80,000.00	970,000.00	1,708,650.00
-	-	-	164,328.00
-	20,000.00	20,000.00	93,850.00
00.00	115,000.00	1,085,000.00	1,650,162.00
00.00	80,000.00	158,000.00	238,928.00
-	-	-	80,368.00
00.00	10,000.00	1,400,000.00	1,623,928.00
48.00	143,403.00	515,351.00	115,284.00
00.00	20,000.00	690,000.00	742,721.00
72.00	-	595,972.00	2,718,522.00
72.00	-	595,972.00	2,718,522.00
-	-	-	6,044,051.00
-	-	-	250,637.00
-	-	-	4,522,030.00
-	-	-	1,271,384.00

Shërbimet kadastrale	84,696.00	16,000.00								0.00	0.00	-	100,696.00
Planifikimi urban dhe inspeksioni	53,784.00	320,000.00								0.00	1,830,000.00	130,000.00	2,333,784.00
Shërbimet sociale	107,757.00	10,000.00								0.00	0.00	-	121,757.00
Shërbimet kulturore	94,992.00	70,000.00								0.00	515,509.00	81,356.00	881,957.00
Administrata e Arsimit	61,310.00	55,000.00								0.00	850,000.00	-	966,310.00
Shëndetësia	1,831,117.00	350,000.00								0.00	300,000.00	-	2,651,117.00
Shërbimet e shëndetësisë primare	1,831,117.00	350,000.00								0.00	300,000.00	-	2,651,117.00
Arsim dhe Shkencë	6,754,346.00	384,340.00								0.00	-	-	7,242,686.00
Arsimi parashkollor dhe gërdhet	221,690.00	53,000.00								0.00	-	-	317,190.00
Arsimi filior	5,283,187.00	233,237.00								0.00	-	-	5,562,924.00
Arsimi i mesëm	1,249,469.00	98,103.00								0.00	-	-	1,362,572.00

BUXHETI 2026													
Programet	Paga	Mallra dhe Shërbime	THV	Totali Mallra dhe Shërbime	Shërbime komunale	Subvencione	THV	Totali Subvencione	Investime kapitale	Totali Investime kapitale	Totali		
Totali i buxhetit	10,469,851.00	2,325,200.00	240,659.00	2,565,859.00	445,671.00	1,018,306.00	1,028,306.00	6,868,598.00	501,626.00	7,370,224.00	21,879,911.00		
	10,469,851.00	2,325,200.00	240,659.00	2,565,859.00	445,671.00	1,018,306.00	1,028,306.00	6,868,598.00	501,626.00	7,370,224.00	21,879,911.00		
Administrata e përgjithshme	1,838,521.00	1,590,860.00	206,659.00	1,797,519.00	270,000.00	-	938,306.00	938,306.00	6,498,598.00	501,626.00	7,000,224.00	11,844,570.00	
Zyra e Kryetarit	185,297.00	55,000.00		55,000.00			250,000.00	250,000.00	0.00	-	-	490,297.00	
Administrata	251,254.00	100,000.00	28,000.00	128,000.00				0.00	0.00	-	-	379,254.00	
Çështjet Gjimore	6,680.00	2,000.00		2,000.00				0.00	0.00	-	-	8,680.00	
Inspektimet	112,894.00	60,000.00		60,000.00				0.00	0.00	-	-	172,894.00	
Zyra e Kuvendit Komunal	309,331.00	17,000.00		17,000.00				0.00	0.00	-	-	326,331.00	
Buxheti	110,994.00	190,000.00		190,000.00				0.00	248,374.00	50,000.00	298,374.00	599,368.00	
Infrastruktura publike	32,256.00	590,000.00	85,000.00	675,000.00	266,000.00		70,000.00	70,000.00	1,650,000.00	50,000.00	1,700,000.00	2,743,256.00	
Zjarrfikësit dhe inspektimet	189,429.00	15,000.00		15,000.00				0.00	0.00	-	-	204,429.00	
Zyra e komuniteteve	103,598.00	15,000.00		15,000.00				0.00	0.00	30,000.00	30,000.00	148,598.00	
Bujëesia	79,074.00	90,000.00		90,000.00			480,000.00	480,000.00	550,000.00	50,000.00	600,000.00	1,249,074.00	
Planifikim i zhvillimit ekonomik	53,644.00	20,000.00		20,000.00			20,000.00	20,000.00	50,000.00	-	50,000.00	143,644.00	
Shërbimet kadastrale	85,004.00	16,000.00		16,000.00				0.00	0.00	-	-	101,004.00	
Planifikimi urban dhe inspeksioni	54,010.00	285,860.00	93,659.00	379,519.00				0.00	800,000.00	110,000.00	910,000.00	1,343,529.00	
Shërbimet sociale	108,137.00	10,000.00		10,000.00	4,000.00			0.00	0.00	-	-	122,137.00	
Shërbimet kulturore	95,389.00	70,000.00		70,000.00			118,306.00	118,306.00	190,000.00	2,270,000.00	2,553,695.00	2,553,695.00	
Administrata e Arsimit	61,530.00	55,000.00		55,000.00				0.00	1,120,224.00	21,626.00	1,141,850.00	1,258,380.00	
Shëndetësia	1,905,000.00	350,000.00	-	350,000.00	85,671.00	10,000.00	80,000.00	90,000.00	370,000.00	-	370,000.00	2,800,671.00	
Shërbimet e shëndetësisë primare	1,905,000.00	350,000.00		350,000.00	85,671.00	10,000.00	80,000.00	90,000.00	370,000.00	-	370,000.00	2,800,671.00	
Arsim dhe Shkencë	6,726,330.00	384,340.00	34,000.00	418,340.00	90,000.00	-	-	-	-	-	-	7,234,670.00	
Arsimi parashkollor dhe gërdhet	221,690.00	53,000.00	34,000.00	87,000.00	13,500.00			0.00			-	322,190.00	
Arsimi filior	5,268,187.00	233,237.00		233,237.00	56,500.00			0.00			-	5,557,924.00	
Arsimi i mesëm	1,236,453.00	98,103.00		98,103.00	20,000.00			0.00			-	1,354,556.00	

