



Republika e Kosovës / Republika Kosovo / Republic Of Kosovo
Komuna Rahovec / Opštine Orahovac / Municipal of Rahovec
Drejtoria për Financë dhe Buxhet-Odeljenje za Finansije i Budzet
-Department of Finance and Budget



Buxheti sipas qarkores

	2023	2024	2025	2026
Totali i buxhetiit	17,548,240.00	19,804,785.00	20,844,790.00	21,879,911.00
Të hyrat vetanake	1,445,603.00	1,614,904.00	1,677,349.00	1,760,591.00
Grandi qeveritar	16,102,637.00	18,189,881.00	19,167,441.00	20,119,320.00
Grandi i përgjithshëm	7,605,075.00	8,486,139.00	9,122,735.00	9,720,884.00
Grandi për Shëndetësi	2,600,038.00	2,536,204.00	2,663,014.00	2,796,165.00
Grandi për Arsim	5,872,245.00	7,138,467.00	7,352,621.00	7,573,200.00
Sherbime Rezidenciale				
Këshilli i Hoçës së Madhe	25,279.00	29,071.00	29,071.00	29,071.00

BUXHETI 2023		Grandi	THV			Grandi	THV		Grandi	THV		
Programet	Paga	Mallra dhe Shërbime		Totali Mallra & Shërbime	Shërbime komunale	Subvecione		Totali Subvecione	Investime kapitale		Totali Investimet	Totali
Totali i buxhetit	8,506,262.00	2,088,629.00	115,200.00	2,203,829.00	370,000.00	10,000.00	810,000.00	820,000.00	5,130,920.00	520,403.00	5,651,323.00	17,551,414.00
	8,503,088.00			2,203,829.00	370,000.00			820,000.00			5,651,323.00	17,548,240.00
Administrata e përgjithshme	1,355,660.00	1,334,830.00	93,000.00	1,427,830.00	220,000.00	-	730,000.00	730,000.00	4,534,948.00	520,403.00	5,055,351.00	8,788,841.00
Zyra e Kryetarit	178,520.00	55,000.00		55,000.00			160,000.00	160,000.00	-	-	-	393,520.00
Administrata	217,362.00	147,830.00	28,000.00	175,830.00				-	23,000.00	5,000.00	28,000.00	421,192.00
Çështjet Gjinore	5,308.00	2,000.00		2,000.00				-	-	-	-	7,308.00
Inspektimet	71,454.00	15,000.00		15,000.00				-	-	-	-	86,454.00
Zyra e Kuvendit Komunal	107,126.00	17,000.00		17,000.00				-	-	-	-	124,126.00
Buxhetimi	100,202.00	220,000.00	30,000.00	250,000.00				-	142,000.00	47,000.00	189,000.00	539,202.00
Infrastruktura publike	27,650.00	460,000.00	35,000.00	495,000.00	216,000.00			-	890,000.00	80,000.00	970,000.00	1,708,650.00
Zjarrfikësit dhe inspektimet	149,328.00	15,000.00		15,000.00				-	-		-	164,328.00
Zyra e Komuniteteve	58,850.00	15,000.00		15,000.00				-	-	20,000.00	20,000.00	93,850.00
Bujqësia	65,162.00	60,000.00		60,000.00			440,000.00	440,000.00	970,000.00	115,000.00	1,085,000.00	1,650,162.00
Planifikim i zhvillimit ekonomik	43,928.00	17,000.00		17,000.00			20,000.00	20,000.00	78,000.00	80,000.00	158,000.00	238,928.00
Shërbimet kadastrale	64,368.00	16,000.00		16,000.00				-	-	-	-	80,368.00
Planifikimi urban dhe inspeksioni	43,928.00	180,000.00		180,000.00				-	1,390,000.00	10,000.00	1,400,000.00	1,623,928.00
Shërbimet sociale	101,284.00	10,000.00		10,000.00	4,000.00			-			-	115,284.00
Shërbimet kulturore	67,370.00	50,000.00		50,000.00			110,000.00	110,000.00	371,948.00	143,403.00	515,351.00	742,721.00
Administrata e Arsimit	53,820.00	55,000.00		55,000.00				-	670,000.00	20,000.00	690,000.00	798,820.00
Shëndetësia	1,502,066.00	450,484.00	-	450,484.00	80,000.00	10,000.00	80,000.00	90,000.00	595,972.00	-	595,972.00	2,718,522.00
Shërbimet e shëndetësisë primare	1,502,066.00	450,484.00		450,484.00	80,000.00	10,000.00	80,000.00	90,000.00	595,972.00		595,972.00	2,718,522.00
Arsim dhe Shkencë	5,648,536.00	303,315.00	22,200.00	325,515.00	70,000.00	-	-	-	-	-	-	6,044,051.00
Arsimi parashkollor dhe çerdhet	167,137.00	53,000.00	22,000.00	75,000.00	8,500.00						-	250,637.00
Arsimi fillor	4,282,293.00	193,237.00		193,237.00	46,500.00						-	4,522,030.00
Arsimi i mesëm	1,199,106.00	57,078.00	200.00	57,278.00	15,000.00				-		-	1,271,384.00

BUXHETI 2024		Grandi	THV			Grandi	THV		Grandi	THV		
Programet	Paga	Mallra dhe Shërbime		Totali Mallra dhe Shërbime	Shërbime komunale	Subvencione		Totali Subvencione	Investime kapitale		Totali Investime kapitale	Totali
Totali i buxhetit	10,407,314.00	2,369,340.00	97,000.00	2,466,340.00	390,000.00	10,000.00	880,000.00	890,000.00	5,013,228.00	637,904.00	5,651,132.00	19,804,786.00
	10,407,314.00	2,369,340.00	97,000.00	2,466,340.00	390,000.00	10,000.00	880,000.00	890,000.00	5,013,228.00	637,904.00	5,651,132.00	19,804,786.00
	-	-	-	-	-	-	-	-	-	-	-	-
Administrata e përgjithshme	1,861,446.00	1,621,902.00	63,000.00	1,684,902.00	240,000.00	-	800,000.00	800,000.00	4,747,024.00	637,904.00	5,384,928.00	9,971,276.00
Zyra e Kryetarit	182,352.00	55,000.00		55,000.00			180,000.00	180,000.00	-	-	-	417,352.00
Administrata	247,365.00	120,000.00	28,000.00	148,000.00				-	-	45,000.00	45,000.00	440,365.00
Çështjet Gjinore	6,631.00	2,000.00		2,000.00				-	-	-	-	8,631.00
Inspektimet	111,473.00	70,000.00		70,000.00				-	-	-	-	181,473.00
Zyra e Kuvendit Komunal	306,331.00	17,000.00		17,000.00				-	-	-	-	323,331.00
Buxhetimi	126,025.00	186,902.00		186,902.00				-	100,024.00	70,000.00	170,024.00	482,951.00
Infrastruktura publike	31,896.00	510,000.00	35,000.00	545,000.00	236,000.00		50,000.00	50,000.00	990,000.00	130,000.00	1,120,000.00	1,982,896.00
Zjarrfikësit dhe inspektimet	205,956.00	15,000.00		15,000.00				-	-		-	220,956.00
Zyra e Komuniteteve	105,918.00	15,000.00		15,000.00				-		25,000.00	25,000.00	145,918.00
Bujqësia	77,289.00	90,000.00		90,000.00			440,000.00	440,000.00	930,000.00	215,000.00	1,145,000.00	1,752,289.00
Planifikim i zhvillimit ekonomik	53,201.00	70,000.00		70,000.00			20,000.00	20,000.00	50,000.00	15,000.00	65,000.00	208,201.00
Shërbimet kadastrale	84,086.00	16,000.00		16,000.00				-	-	-	-	100,086.00
Planifikimi urban dhe inspeksioni	60,336.00	320,000.00		320,000.00				-	1,610,000.00	31,120.00	1,641,120.00	2,021,456.00
Shërbimet sociale	107,378.00	10,000.00		10,000.00	4,000.00			-			-	121,378.00
Shërbimet kulturore	94,149.00	70,000.00		70,000.00			110,000.00	110,000.00	467,000.00	70,000.00	537,000.00	811,149.00
Administrata e Arsimit	61,060.00	55,000.00		55,000.00				-	600,000.00	36,784.00	636,784.00	752,844.00
Shëndetësia	1,816,902.00	363,098.00	-	363,098.00	80,000.00	10,000.00	80,000.00	90,000.00	266,204.00	-	266,204.00	2,616,204.00
Shërbimet e shëndetësisë primare	1,816,902.00	363,098.00		363,098.00	80,000.00	10,000.00	80,000.00	90,000.00	266,204.00		266,204.00	2,616,204.00
Arsim dhe Shkencë	6,728,966.00	384,340.00	34,000.00	418,340.00	70,000.00	-	-	-	-	-	-	7,217,306.00
Arsimi parashkollor dhe çerdhet	220,667.00	53,000.00	34,000.00	87,000.00	8,500.00						-	316,167.00
Arsimi fillor	5,263,187.00	233,237.00		233,237.00	46,500.00						-	5,542,924.00
Arsimi i mesëm	1,245,112.00	98,103.00		98,103.00	15,000.00				-		-	1,358,215.00

BUXHETI 2025		Grandi	THV			Grandi	THV		Grandi	THV		
Programet	Paga	Mallra dhe Shërbime		Totali Mallra dhe Shërbime	Shërbime komunale	Subvencione		Totali Subvencione	Investime kapitale		Totali Investime kapitale	Totali
Totali i buxhetit	10,438,536.00	2,401,402.00	97,000.00	2,498,402.00	418,470.00	10,000.00	960,100.00	970,100.00	5,899,033.00	620,249.00	6,519,282.00	20,844,790.00
	10,438,536.00	2,401,402.00	97,000.00	2,498,402.00	418,470.00	10,000.00	960,100.00	970,100.00	5,899,033.00	620,249.00	6,519,282.00	20,844,790.00
Administrata e përgjithshme	1,853,073.00	1,667,062.00	63,000.00	1,730,062.00	268,470.00	-	880,100.00	880,100.00	5,599,033.00	620,249.00	6,219,282.00	10,950,987.00
Zyra e Kryetarit	185,063.00	55,000.00		55,000.00			250,000.00	250,000.00	0.00	-	-	490,063.00
Administrata	251,337.00	120,000.00	28,000.00	148,000.00				0.00	0.00	-	-	399,337.00
Çështjet Gjinore	6,663.00	2,000.00		2,000.00				0.00	0.00	-	-	8,663.00
Inspektimet	112,456.00	60,000.00		60,000.00				0.00	0.00	-	-	172,456.00
Zyra e Kuvendit Komunal	309,331.00	17,000.00		17,000.00				0.00	0.00	-	-	326,331.00
Buxhetimi	115,604.00	200,000.00		200,000.00				0.00	53,524.00	50,000.00	103,524.00	419,128.00
Infrastruktura publike	32,130.00	602,062.00	35,000.00	637,062.00	264,470.00		50,000.00	50,000.00	1,050,000.00	168,651.00	1,218,651.00	2,202,313.00
Zjarrfikësit dhe inspektimet	199,277.00	15,000.00		15,000.00				0.00	0.00	-	-	214,277.00
Zyra e Komuniteteve	106,371.00	15,000.00		15,000.00				0.00	0.00	20,000.00	20,000.00	141,371.00
Bujqësia	78,812.00	90,000.00		90,000.00			440,000.00	440,000.00	1,250,000.00	100,000.00	1,350,000.00	1,958,812.00
Planifikim i zhvillimit ekonomik	53,490.00	20,000.00		20,000.00			20,000.00	20,000.00	50,000.00	70,242.00	120,242.00	213,732.00

Shërbimet kadastrale	84,696.00	16,000.00		16,000.00				0.00	0.00	-	-	100,696.00
Planifikimi urban dhe inspeksioni	53,784.00	320,000.00		320,000.00				0.00	1,830,000.00	130,000.00	1,960,000.00	2,333,784.00
Shërbimet sociale	107,757.00	10,000.00		10,000.00	4,000.00			0.00	0.00	-	-	121,757.00
Shërbimet kulturore	94,992.00	70,000.00		70,000.00			120,100.00	120,100.00	515,509.00	81,356.00	596,865.00	881,957.00
Administrata e Arsimit	61,310.00	55,000.00		55,000.00				0.00	850,000.00	-	850,000.00	966,310.00
Shëndetësia	1,831,117.00	350,000.00	-	350,000.00	80,000.00	10,000.00	80,000.00	90,000.00	300,000.00	-	300,000.00	2,651,117.00
Shërbimet e shëndetësisë primare	1,831,117.00	350,000.00		350,000.00	80,000.00	10,000.00	80,000.00	90,000.00	300,000.00		300,000.00	2,651,117.00
Arsim dhe Shkencë	6,754,346.00	384,340.00	34,000.00	418,340.00	70,000.00	-	-	-	-	-	-	7,242,686.00
Arsimi parashkollor dhe çerdhet	221,690.00	53,000.00	34,000.00	87,000.00	8,500.00			0.00			-	317,190.00
Arsimi fillor	5,283,187.00	233,237.00		233,237.00	46,500.00			0.00			-	5,562,924.00
Arsimi i mesëm	1,249,469.00	98,103.00		98,103.00	15,000.00			0.00			-	1,362,572.00

BUXHETI 2026		Grandi	THV			Grandi	THV		Grandi	THV		
Programet	Paga	Mallra dhe Shërbime		Totali Mallra dhe Shërbime	Shërbime komunale	Subvencione		Totali Subvencione	Investime kapitale		Totali Investime kapitale	Totali
Totali i buxhetit	10,469,851.00	2,325,200.00	240,659.00	2,565,859.00	445,671.00	10,000.00	1,018,306.00	1,028,306.00	6,868,598.00	501,626.00	7,370,224.00	21,879,911.00
	10,469,851.00	2,325,200.00	240,659.00	2,565,859.00	445,671.00	10,000.00	1,018,306.00	1,028,306.00	6,868,598.00	501,626.00	7,370,224.00	21,879,911.00
Administrata e përgjithshme	1,838,521.00	1,590,860.00	206,659.00	1,797,519.00	270,000.00	-	938,306.00	938,306.00	6,498,598.00	501,626.00	7,000,224.00	11,844,570.00
Zyra e Kryetarit	185,297.00	55,000.00		55,000.00			250,000.00	250,000.00	0.00	-	-	490,297.00
Administrata	251,254.00	100,000.00	28,000.00	128,000.00				0.00	0.00	-	-	379,254.00
Çështjet Gjinore	6,680.00	2,000.00		2,000.00				0.00	0.00	-	-	8,680.00
Inspektimet	112,894.00	60,000.00		60,000.00				0.00	0.00	-	-	172,894.00
Zyra e Kuvendit Komunal	309,331.00	17,000.00		17,000.00				0.00	0.00	-	-	326,331.00
Buxhetimi	110,994.00	190,000.00		190,000.00				0.00	248,374.00	50,000.00	298,374.00	599,368.00
Infrastruktura publike	32,256.00	590,000.00	85,000.00	675,000.00	266,000.00		70,000.00	70,000.00	1,650,000.00	50,000.00	1,700,000.00	2,743,256.00
Zjarrfikësit dhe inspektimet	189,429.00	15,000.00		15,000.00				0.00	0.00	-	-	204,429.00
Zyra e komuniteteve	103,598.00	15,000.00		15,000.00				0.00	0.00	30,000.00	30,000.00	148,598.00
Bujqësia	79,074.00	90,000.00		90,000.00			480,000.00	480,000.00	550,000.00	50,000.00	600,000.00	1,249,074.00
Planifikim i zhvillimit ekonomik	53,644.00	20,000.00		20,000.00			20,000.00	20,000.00	50,000.00	-	50,000.00	143,644.00
Shërbimet kadastrale	85,004.00	16,000.00		16,000.00				0.00	0.00	-	-	101,004.00
Planifikimi urban dhe inspeksioni	54,010.00	285,860.00	93,659.00	379,519.00				0.00	800,000.00	110,000.00	910,000.00	1,343,529.00
Shërbimet sociale	108,137.00	10,000.00		10,000.00	4,000.00			0.00	0.00	-	-	122,137.00
Shërbimet kulturore	95,389.00	70,000.00		70,000.00			118,306.00	118,306.00	2,080,000.00	190,000.00	2,270,000.00	2,553,695.00
Administrata e Arsimit	61,530.00	55,000.00		55,000.00				0.00	1,120,224.00	21,626.00	1,141,850.00	1,258,380.00
Shëndetësia	1,905,000.00	350,000.00	-	350,000.00	85,671.00	10,000.00	80,000.00	90,000.00	370,000.00	-	370,000.00	2,800,671.00
Shërbimet e shëndetësisë primare	1,905,000.00	350,000.00		350,000.00	85,671.00	10,000.00	80,000.00	90,000.00	370,000.00		370,000.00	2,800,671.00
Arsim dhe Shkencë	6,726,330.00	384,340.00	34,000.00	418,340.00	90,000.00	-	-	-	-	-	-	7,234,670.00
Arsimi parashkollor dhe çerdhet	221,690.00	53,000.00	34,000.00	87,000.00	13,500.00			0.00			-	322,190.00
Arsimi fillor	5,268,187.00	233,237.00		233,237.00	56,500.00			0.00			-	5,557,924.00
Arsimi i mesëm	1,236,453.00	98,103.00		98,103.00	20,000.00			0.00			-	1,354,556.00