

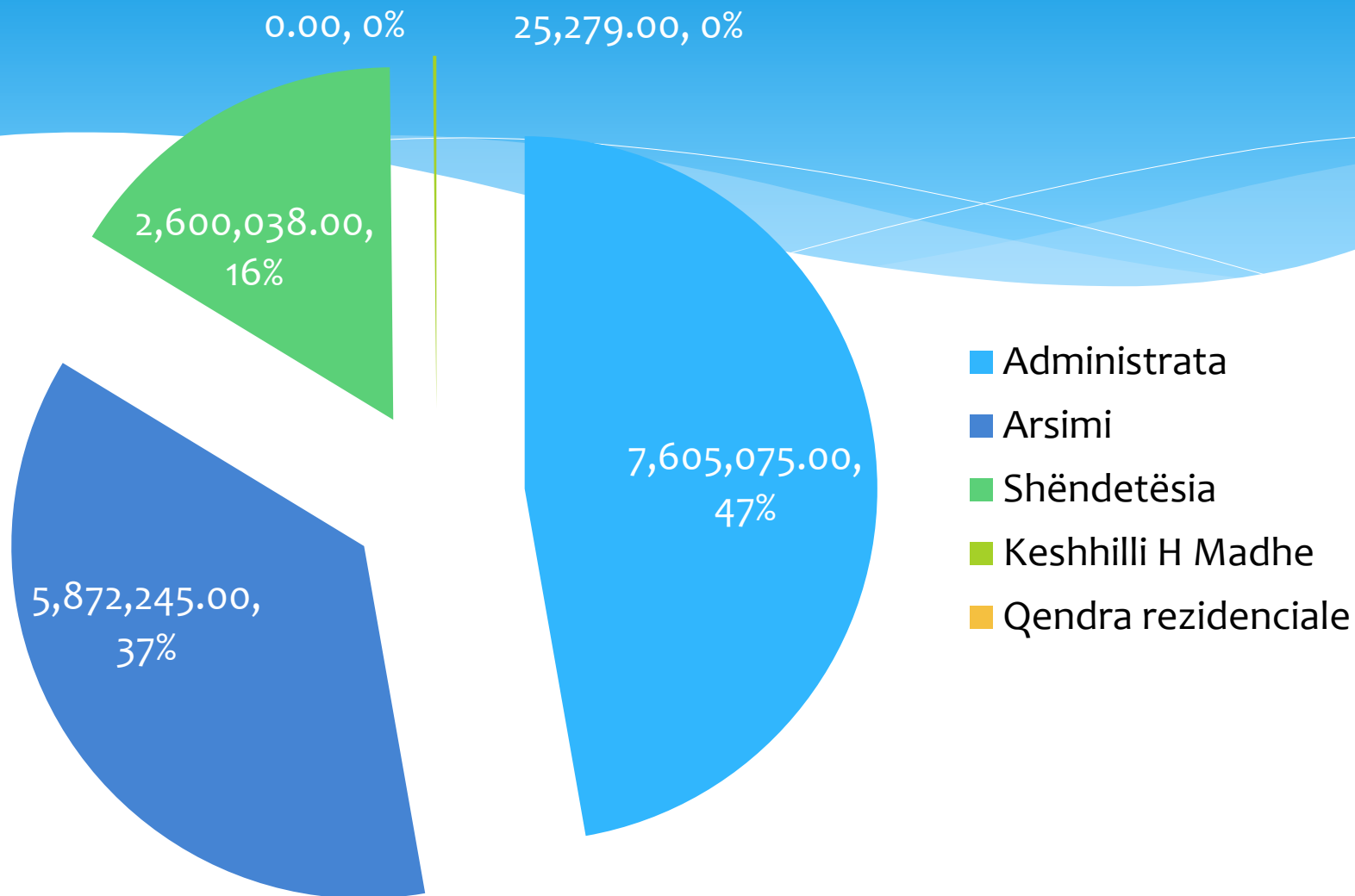
Prezantimi i Qarkores së parë të buxhetit komunal 2023

KOMUNA E RAHOVECIT

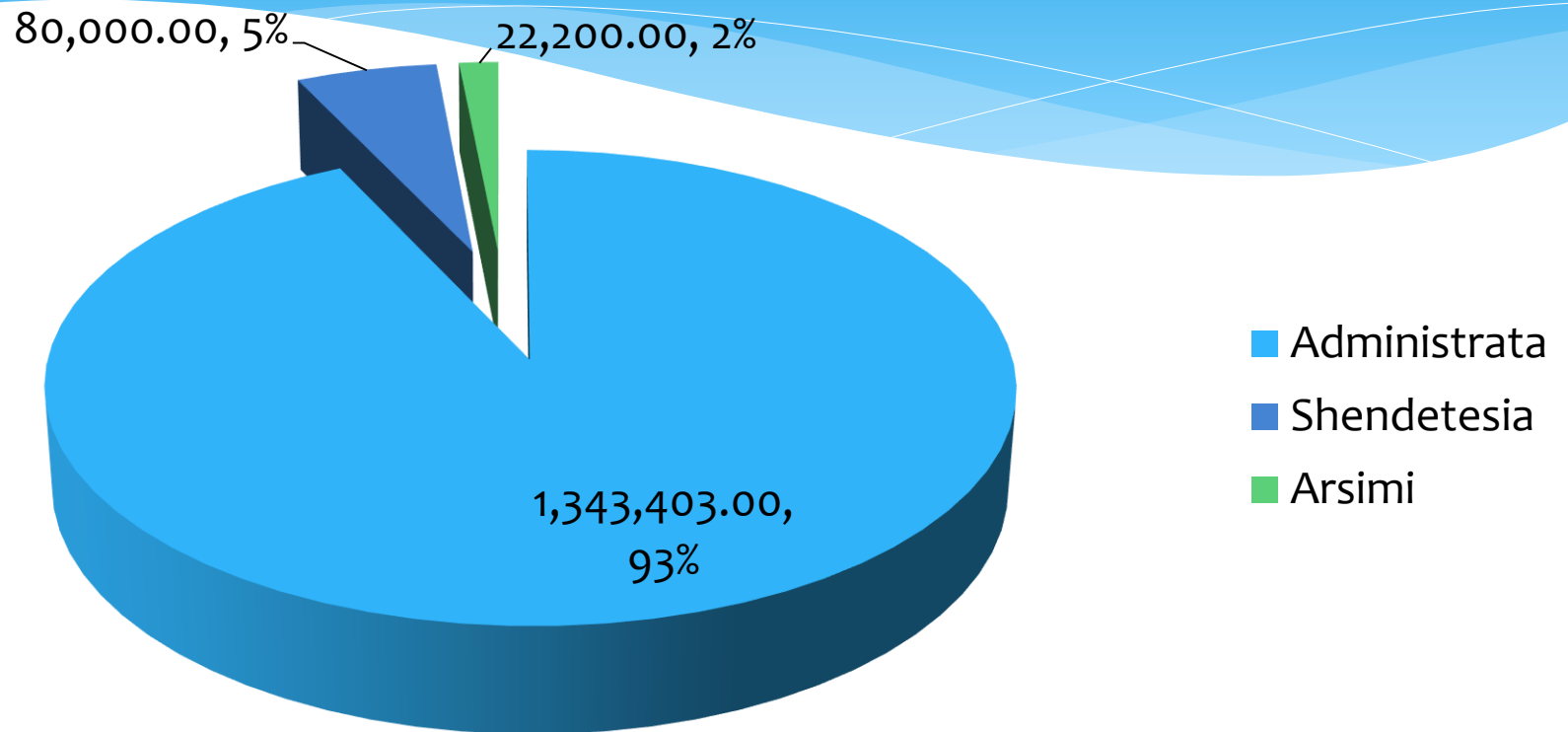


	2022	2023	2023-2022	% (+/-)
Granti i përgjithshëm	5,761,029.00	7,605,075.00	1,844,046.00	32.01%
Këshilli Hoçës së Madhe	25,153.00	25,279.00	126.00	0.50%
Granti specifik i arsimit	5,965,882.00	5,872,245.00	-93,637.00	-1.57%
Granti specifik i shëndetësisë	1,951,048.00	2,600,038.00	648,990.00	33.26%
Totali i grantit	13,703,112.00	16,102,637.00	2,399,525.00	17.51%
Të hyrat vetanke	1,350,548.00	1,445,603.00	95,055.00	7.04%
	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	#DIV/0!
Totali i huamarrjes	0.00	0.00	0.00	#DIV/0!
Totali i buxhetit	15,053,660.00	17,548,240.00	2,494,580.00	16.57%
Paga dhe mëditje	7,872,844.00	8,453,088.00	580,244.00	7.37%
Mallra dhe shërbime	1,735,000.00	2,133,829.00	398,829.00	22.99%
Shërbime komunale	270,000.00	370,000.00	100,000.00	37.04%
Subvencione e transfere	360,000.00	820,000.00	460,000.00	127.78%
Investime kapitale	4,815,816.00	5,771,323.00	955,507.00	19.84%
Totali i shpenzimeve	15,053,660.00	17,548,240.00	2,494,580.00	16.57%

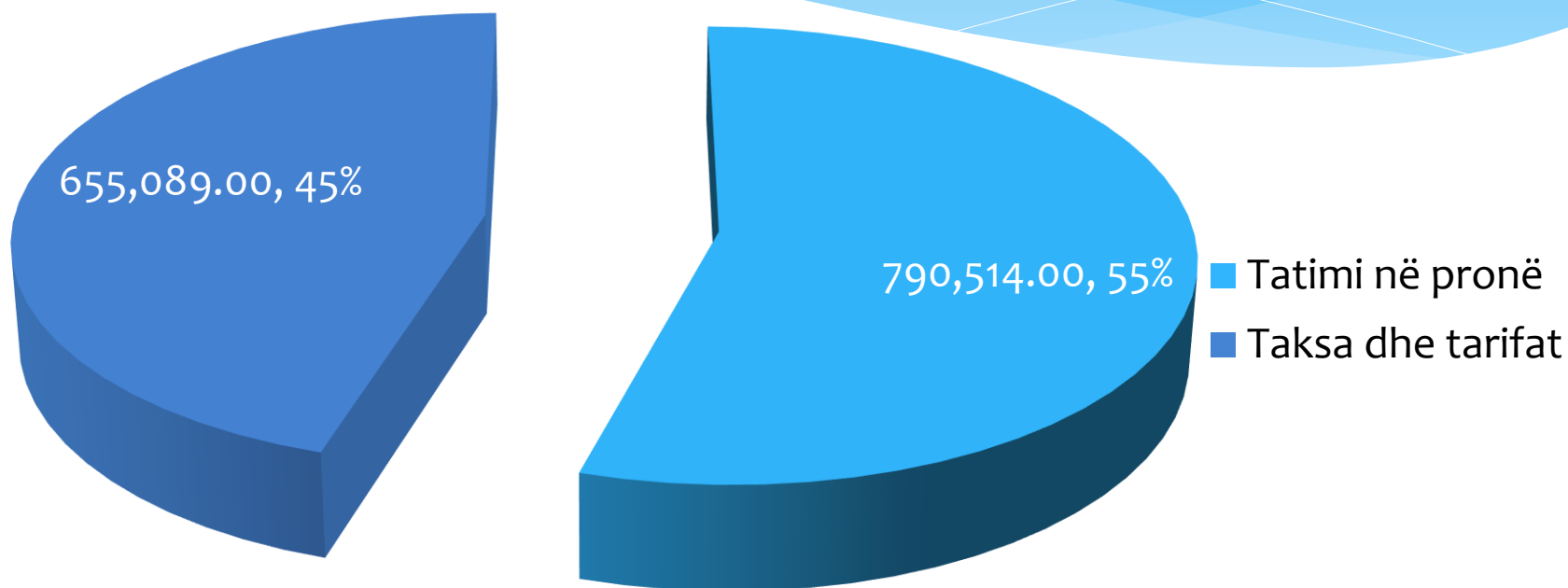
Granti Qeveritar 2022



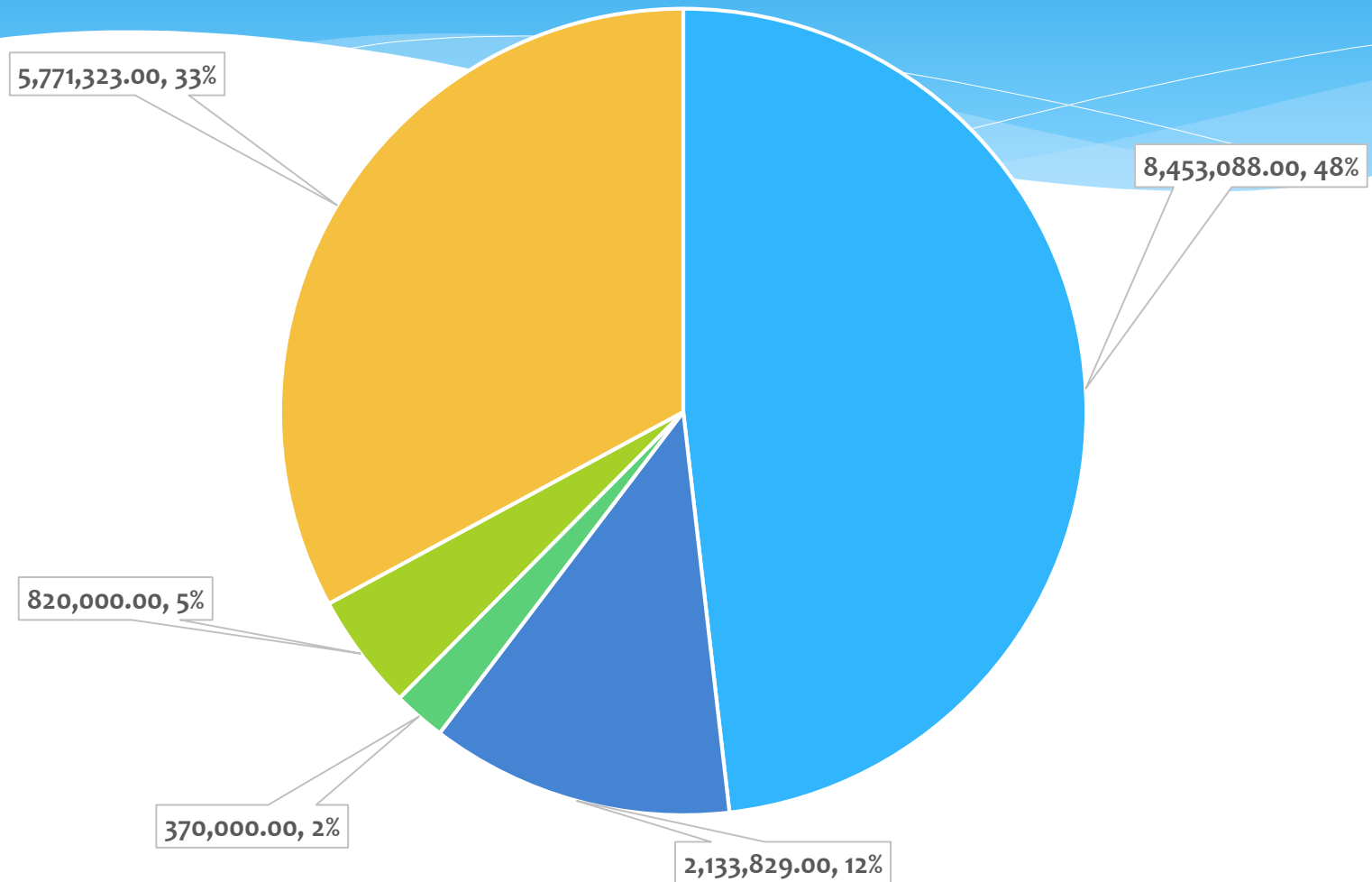
THV 2022



LLOJET E THV 2023



Shpenzimet 2023



■ Pagat

■ Mallra dhe shërbime

■ Shërbime komunale

■ Subvencionet

■ Investimet