

PLANIFIKIMI DHE SHPENZIME SIPAS PROGRAMEVE DHE KATEGORIVE EKONOMIKE PER 202

Drejtoritë/Progra.		PAGA			Mallra dhe sherbime			Sherbime Komunale			Subvencione e transfer		
		G.Qever	THV	Totali	G.Qever	THV	Totali	G.Qever	THV	Totali	G.Qever	THV	Totali
Zyra e Kryetari	22	180,412.00		180,412.00	55,000.00		55,000.00	0.00	0.00	0.00		176,351.00	176,351.00
Administrata	40	220,448.00		220,448.00	120,821.00	40,179.00	161,000.00			0.00			0.00
Barazia gjinore	1	5,336.00		5,336.00	2,000.00		2,000.00			0.00			0.00
Inspeksioni	12	72,110.00		72,110.00	15,000.00		15,000.00			0.00			0.00
Zyra e Kuv. komunal		108,210.00		108,210.00	20,000.00		20,000.00			0.00			0.00
Buxhet dhe financa	15	109,518.00		109,518.00	100,000.00	21,902.00	121,902.00			0.00			0.00
Shërbimet Publike	4	27,820.00		27,820.00	240,981.00		240,981.00	172,051.00		172,051.00			0.00
Zjarrefikesit	21	151,074.00		151,074.00	15,000.00		15,000.00			0.00			0.00
ZLK	8	59,150.00		59,150.00	16,850.00		16,850.00			0.00			0.00
Bujqësi	11	65,520.00		65,520.00	60,000.00		60,000.00			0.00	40,000.00		40,000.00
Ekonomia	7	44,210.00		44,210.00	15,800.00		15,800.00			0.00	20,000.00		20,000.00
Kadastër dhe Gjeodezi	11	64,710.00		64,710.00	17,000.00		17,000.00			0.00			0.00
Planifikimi Urban dhe Mjedis	6	40,980.00		40,980.00	25,000.00		25,000.00			0.00			0.00
Kulturë, Rini dhe Sport	13	67,800.00		67,800.00	41,586.00		41,586.00			0.00	110,000.00		110,000.00
TOTALI ADMINISTRATA	171	1,217,298.00	0.00	1,217,298.00	745,038.00	62,081.00	807,119.00	172,051.00	0.00	172,051.00	0.00	346,351.00	346,351.00
SHPENZIMET				0.00			0.00		0.00	0.00	0.00		0.00
BUXHETI BURIMET				0.00			0.00		0.00	0.00	0.00		0.00
NDRYSHIMI +/-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shërbimet e kujdesit primar shendetsor	154	1,086,786.00		1,086,786.00	500,000.00		500,000.00	52,000.00		52,000.00	8,500.00	62,500.00	71,000.00
Sherbimet Sociale	15	102,120.00		102,120.00	10,000.00		10,000.00	4,000.00		4,000.00			0.00
Kujdesi primar shendetsor	169	1,188,906.00	0.00	1,188,906.00	510,000.00	0.00	510,000.00	56,000.00	0.00	56,000.00	8,500.00	62,500.00	71,000.00
SHPENZIMET				0.00			0.00			0.00			0.00
BUXHETI BURIMET				0.00			0.00			0.00			0.00
NDRYSHIMI +/-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrata	8	54,090.00		54,090.00	55,000.00		55,000.00			0.00			0.00
Arsimi parashkollor	9	50,754.00		50,754.00	37,369.00	15,000.00	52,369.00	3,000.00		3,000.00			0.00
Arsimi fillor	669	4,251,660.00		4,251,660.00	259,853.00		259,853.00	44,000.00		44,000.00			0.00
Arsimi I mesem	160	1,189,061.00		1,189,061.00	129,800.00	200.00	130,000.00	13,000.00		13,000.00			0.00
Arsim dhe shkencë	846	5,545,565.00	0.00	5,545,565.00	482,022.00	15,200.00	497,222.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
SHPENZIMET				0.00			0.00			0.00	0.00		0.00
BUXHETI BURIMET			0.00	0.00			0.00		0.00	0.00	0.00	0.00	0.00
NDRYSHIMI +/-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gjithsej	1,186	7,951,769.00	0.00	7,951,769.00	1,737,060.00	77,281.00	1,814,341.00	288,051.00	0.00	288,051.00	8,500.00	408,851.00	417,351.00
SHPENZIMET		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUXHETI BURIMET		0.00		0.00	0.00		0.00		0.00	0.00			0.00
NDRYSHIMI +/-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Investime Kapitale			Sherbime Komunale		
G.Qever	THV	Totali	G.Qever	THV	Totali
		0.00	235,412.00	176,351.00	411,763.00
10,000.00	10,000.00	20,000.00	351,269.00	50,179.00	401,448.00
		0.00	7,336.00	0.00	7,336.00
		0.00	87,110.00	0.00	87,110.00
		0.00	128,210.00	0.00	128,210.00
30,000.00	40,000.00	70,000.00	239,518.00	61,902.00	301,420.00
1,480,000.00	100,000.00	1,580,000.00	1,920,852.00	100,000.00	2,020,852.00
		0.00	166,074.00	0.00	166,074.00
10,000.00	20,000.00	30,000.00	86,000.00	20,000.00	106,000.00
1,270,000.00	345,984.00	1,615,984.00	1,395,520.00	385,984.00	1,781,504.00
180,000.00	110,000.00	290,000.00	240,010.00	130,000.00	370,010.00
0.00		0.00	81,710.00	0.00	81,710.00
797,756.00	160,000.00	957,756.00	863,736.00	160,000.00	1,023,736.00
470,000.00	190,000.00	660,000.00	579,386.00	300,000.00	879,386.00
4,247,756.00	975,984.00	5,223,740.00	6,382,143.00	1,384,416.00	7,766,559.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
502,244.00		502,244.00	2,149,530.00	62,500.00	2,212,030.00
		0.00	116,120.00	0.00	116,120.00
502,244.00	0.00	502,244.00	2,265,650.00	62,500.00	2,328,150.00
			0.00	62,500.00	0.00
		0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	-62,500.00	0.00
510,434.00	60,000.00	570,434.00	619,524.00	60,000.00	679,524.00
		0.00	91,123.00	15,000.00	106,123.00
		0.00	4,555,513.00	0.00	4,555,513.00
		0.00	1,331,861.00	200.00	1,332,061.00
510,434.00	60,000.00	570,434.00	6,598,021.00	75,200.00	6,673,221.00
			0.00	0.00	0.00
		0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
5,260,434.00	1,035,984.00	6,296,418.00	15,245,814.00	1,522,116.00	16,767,930.00
0.00	0.00	0.00	0.00	62,500.00	0.00

		0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	-62,500.00	0.00

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0.00