



REPUBLIKA E KOSOVËS
REPUBLIKA KOSOVA

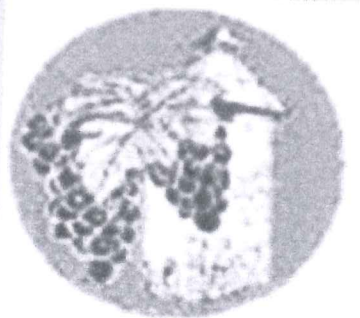


KOMUNA E RAHOVECIT - OPŠTINA ORAHOVAC
Drejtoria për Administratë të përgjithshme
Odhënjë za Opštu Upravu

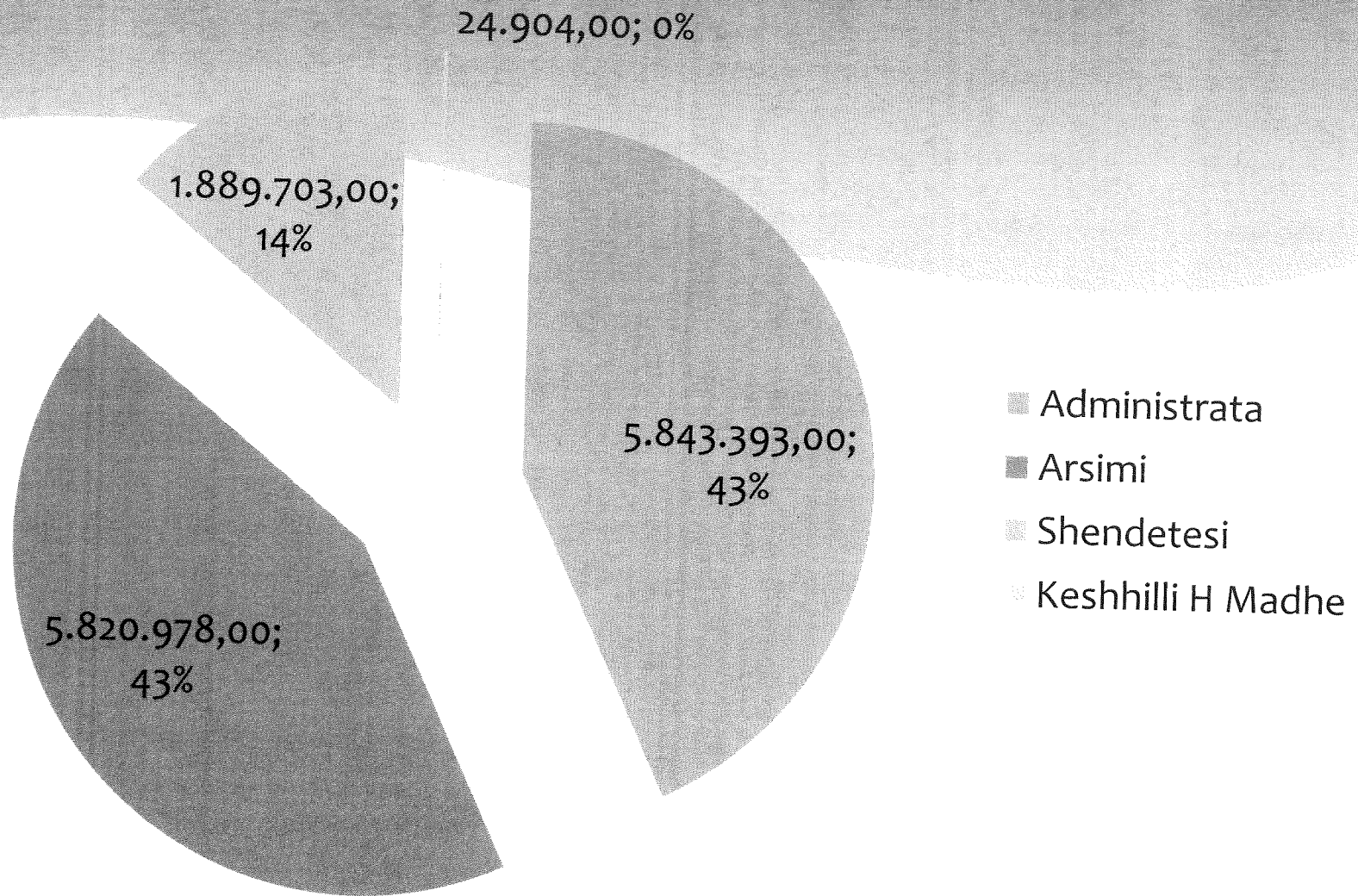
-III- Nr. i prot. 2029 Më 27.06.2019
Br. prot. Dt.
RAHOVEC - ORAHOVAC

Prezantimi i qarkorës së parë të buxhetit komunal 2020

KOMUNA E RAHOVECIT



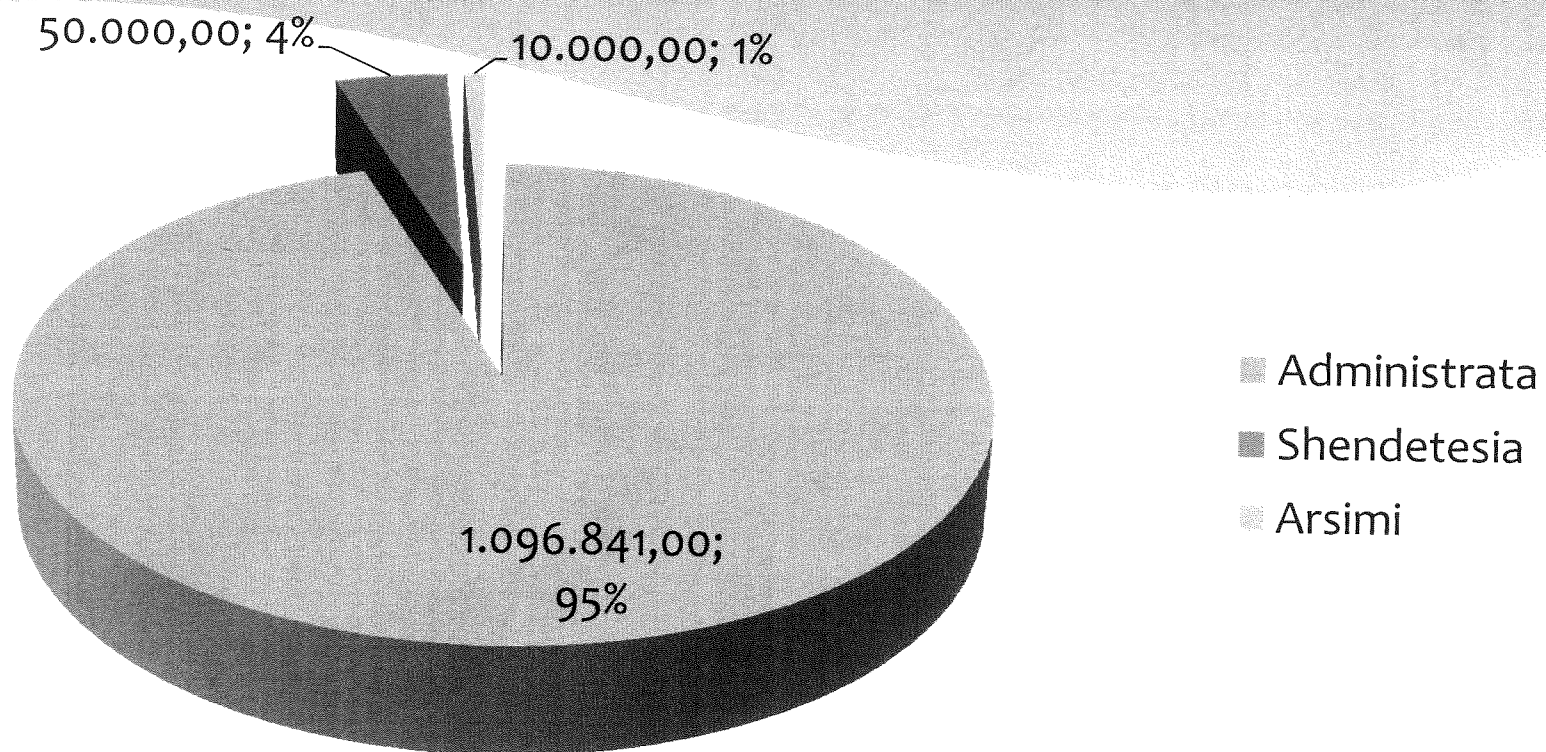
Granti Qeveritar 2020



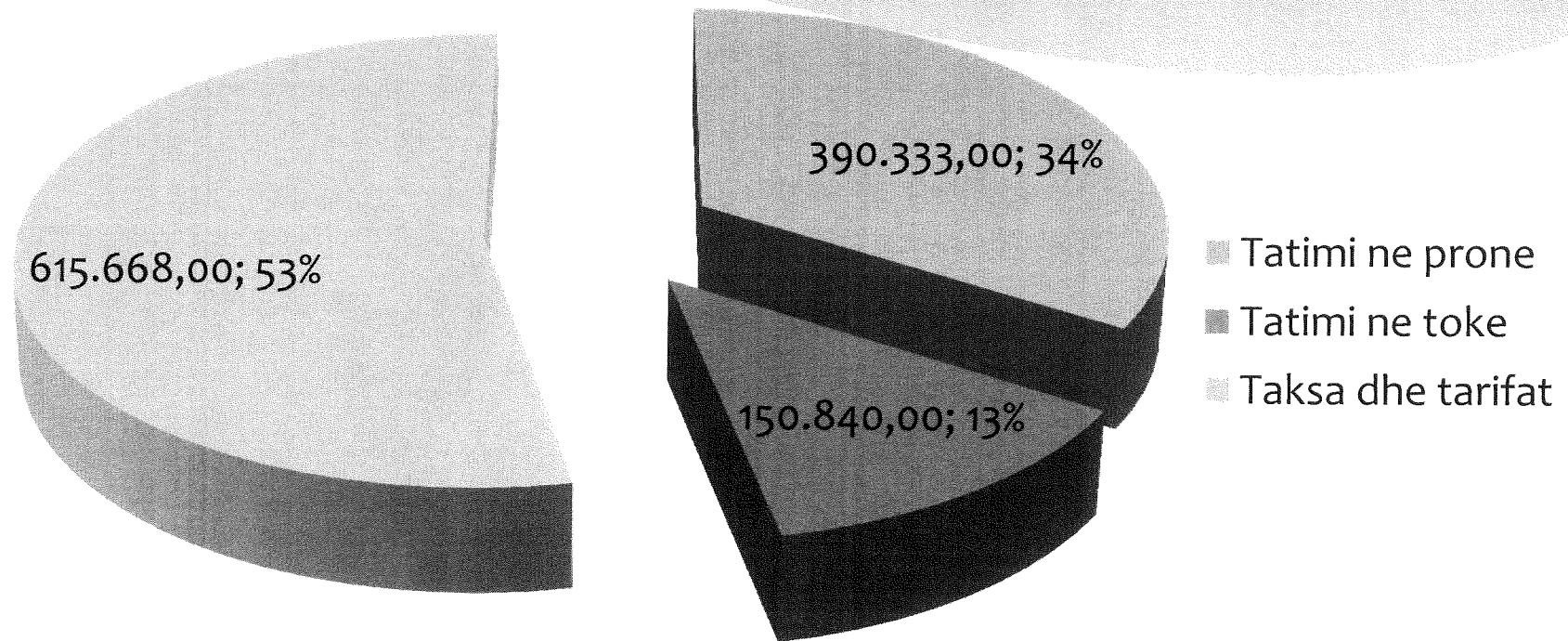
	2019	2020	2020-2019	% (+/-)
Granti I pergjithshem	5,231,296.00	5,843,393.00	612,097.00	11.70%
Keshilli Hoqes se Madhe	23,494.00	24,904.00	1,410.00	6.00%
Granti specifik I Arsimit	5,380,479.00	5,820,978.00	440,499.00	8.19%
Granti specifik I Shendetesise	1,788,240.00	1,889,703.00	101,463.00	5.67%
Totali I granti	12,423,509.00	13,578,978.00	1,155,469.00	9.30%
Te hyrat vetanke	1,168,767.00	1,156,841.00	-11,926.00	-1.02%
Huamarja ne Arsimi	33,716.00	0.00	-33,716.00	-100.00%
Huamarja ne shendetesi	134,899.00	0.00	-134,899.00	-100.00%
Totali I huamarrjes	168,615.00	0.00	-168,615.00	-100.00%
Totali I buxhetit	13,760,891.00	14,735,819.00	974,928.00	7.08%

Paga dhe medetje	7,537,669.00	8,540,181.00	1,002,512.00	13.30%
Mallra dhe sherbime	1,514,331.00	1,645,776.00	131,445.00	8.68%
Sherbime komunale	255,500.00	255,500.00	0.00	0.00%
Subvencione e transfere	250,000.00	250,000.00	0.00	0.00%
Investime kapitale	4,203,391.00	4,044,362.00	-159,029.00	-3.78%
Totali I shpenzimeve	13,760,891.00	14,735,819.00	974,928.00	7.08%

THV 2020



LLOJET E THV 2020



Shpenzimet

